

EXPENSES	ACCOUNT CODE	2024 ACTUAL	2025 ADOPTED	2025 ADJUSTED	2025 ACTUAL THRU 07-22-25	2026 TENTATIVE	2026 PRELIMINARY	2026 ADOPTED	CHANGE FROM 2025
<b>Library Personnel Services</b>	<b>A7410.1</b>								
Library Manager (Johns, H.) (1820 hours)	A7410.111	41,954	43,078	43,079	24,675	44,372	44,372	44,372	
Library Aides (1924 hours)	A7410.121	24,624	29,822	29,822	13,163	30,784	30,784	30,784	
Vacation Buy-Back (35 hrs)	A7410.193	804	829	829	0	854	854	854	
<b>.1 SUB-TOTAL:</b>		<b>67,382</b>	<b>73,729</b>	<b>73,730</b>	<b>37,839</b>	<b>76,010</b>	<b>76,010</b>	<b>76,010</b>	<b>2,280</b>
<b>Library Equipment &amp; Capital Outlay</b>	<b>A7410.2</b>								
Computer (new computer for Children's room)	A7410.21	0	0	0	0	0	0	0	
Office Equipment	A7410.22	0	0	0	0	0	0	0	
<b>.2 SUB-TOTAL:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Library Contractual</b>	<b>A7410.4</b>								
General Office Supplies	A7410.411	2,909	2,000	2,000	473	2,000	2,000	2,000	
Copy/Printer Maintenance & Supplies	A7410.412	0	0	0	0	0	0	0	
Postage	A7410.416	0	0	0	0	0	0	0	
Mileage	A7410.471	0	0	0	0	0	0	0	
Subscriptions - journals, magazines, newspapers, passes	A7410.474	3,571	3,290	3,290	1,648	3,000	3,000	3,000	
Audio-Visual Supplies	A7410.475	6,013	5,000	5,000	1,816	5,000	5,000	5,000	
Library Books	A7410.476	19,691	20,000	20,000	9,313	21,000	21,000	21,000	
Professional Dues	A7410.478	0	120	120	0	0	0	0	
Library System Fees	A7410.479	2,135	2,200	2,200	2,176	2,200	2,200	2,200	
Personnel Screening - drug, alcohol	A7410.496	0	0	0	0	0	0	0	
<b>.4 SUB-TOTAL:</b>		<b>34,317</b>	<b>32,610</b>	<b>32,610</b>	<b>15,426</b>	<b>33,200</b>	<b>33,200</b>	<b>33,200</b>	<b>590</b>
<b>A7410 LIBRARY EXPENSES (.1 - .2 - .4)</b>		<b>101,699</b>	<b>106,339</b>	<b>106,340</b>	<b>53,265</b>	<b>109,210</b>	<b>109,210</b>	<b>109,210</b>	<b>1,870</b>
<b>Library Employee Benefits</b>	<b>A7410.8</b>								
NYS Retirement	A7410.810	7,801	12,188	12,188	0	12,563	12,563	12,563	
Social Security & Medicare	A7410.830	4,934	5,577	5,577	2,648	5,750	5,750	5,750	
Medical Insurance	A7410.861	10,637	11,147	11,147	5,389	12,275	12,275	12,275	
Health Savings Accounts	A7410.862	2,700	1,350	1,200	0	1,500	1,500	1,500	
<b>.8 SUB-TOTAL:</b>		<b>26,072</b>	<b>30,262</b>	<b>30,112</b>	<b>8,037</b>	<b>32,088</b>	<b>32,088</b>	<b>32,088</b>	<b>1,976</b>
<b>TOTAL A7410 LIBRARY</b>		<b>127,771</b>	<b>136,601</b>	<b>136,452</b>	<b>61,303</b>	<b>141,298</b>	<b>141,298</b>	<b>141,298</b>	<b>4,846</b>