Black Watch Memorial Library 2025 Budget

EXPENSES	ACCOUNT	2023 ACTUAL	2024 ADOPTED	2024 ADJUSTED	2024 ACTUAL THRU 08-07-24	2025 TENTATIVE	2025 PRELIMINARY	Z025 ADOPTED	CHANGE FROM 2024
Library Personnel Services	A7410.1								
Library Manager [Johns, H.] (1820 hours @ \$)	A7410.111	41,890	41,831	41,831	24,104	43,079	43,079	10.0000 be a paragraphy minus a e a estimation on a manifest	nadali deliperi di dia anti manare deli deli e e e e e e e e
Library Aides (1924 hours @ \$)	A7410.121	22,752	28,860	28,860	13,936 [29,822	29,822	emen musicus en cusar con estado en en estado en en estado en entre en estado en entre en entre en entre en en Estado en entre en e	
Vacation Buy-Back (35 hrs @ \$)	A7410.193	774	805	805	0	829	829	and the contraction of the contr	nickulanda displanaramente in indiani entre in esta displanaramente entre entre entre entre entre entre entre e
.1 SUB-TOTAL:		65,415	71,496	71,496	38,040	73,730	73,730	0	2,234
Library Equipment & Capital Outley	A7410.2	g or an en							igs acoelgen een saassaanig an oo oo oo oo oo oo
Computer (new computer for Children's room)	A7410.21	0	0	0	0	0	0		
Office Equipment	A7410.22	0	0	0	0	0	0		CO-100-)-STEENERS OF STEENE CO-100 CO
.2 SUB-TOTAL:	######################################	0	0	0	0		and the second s	0	0
Library Contractual	A7410.4					and the transference of the contract of the co			· · · · · · · · · · · · · · · · · · ·
General Office Supplies	A7410.411	1,993	2,000	2,000	1,130	2,000	2,000	***************************************	
Copier/Printer Maintenance & Supplies	A7410.412	1,037	0	0	0	0	0 [**************************************	
Postage	A7410.416	0	0	0	0	0	0	encode eacondrivers are and visit on enterthing	
Mileage	A7410.471	0	100	100	0	0	0		er an er af er af help dem er engligt diet gegleiche er en er er enseller beleich er en enem er
Subscriptions - journals, magazines, newspapers, passes	A7410.474	2,455	3,290	3,290	1,768	3,290	3,290	************	
Audio-Visual Supplies	A7410.475	7,697	7,000	7,000	2,708	5,000	5,000	dent temperature de la companie de desperature de la companie de l	000 000 000 000 000 000 000 000 000 00
Library Books	A7410.476	20,327	20,000	20,000	10,021	20,000	20,000	***************************************	and disting any permandence on the agents dynamic and non-
Professional Dues	A7410.478	0	120	120	0	120	120	augusan gesar da ser de ser en	BRADE PRESIDE BORDE DO CONTRACTOR DE CONTRAC
Library System Fees	A7410.479	2,037	2,067	2,137	2,135	2,200	2,200		
Personnel Screening - drug, alcohol	A7410.496	92	0	0	0	0	0 [and the district out of the same and the control of	pode do person de transportante de la desta de la d La desta de la
4 SUB-TOTAL:	***************************************	35,639	34,577	34,647	17,762	32,610	32,610	0	(2,037
A7410 LIBRARY EXPENSES (.124)	construit de la contrata del contrata del contrata de la contrata del la contrata de la contrata del la contrata de la contrat	101,054	106,073	106,143	55,802	106,340	106,340	0 0 1000-1000-1000-1000-1000-100-100-100	en e
Library Employee Benefits	A7410.8			- Commission of the second of			***************************************		
NYS Retirement	A7410.810	8,450	10,708	10,708	0	12,188	12,188	995-30708698889-0400-5494-988-0-000055869000	
Social Security & Medicare	A7410.830	4,847	5,408	5,168	2,783	5,577	5,577		
Medical Insurance	A7410.861	7,290	10,626	10,626	6,198	11,147	11,147		
Health Savings Accounts	A7410.862	2,500	1,200	2,550	1,350	1,350	1,350		
.8 SUB-TOTAL:		23,087	27,942	29,052	10,331	30,262	30,262		1,210
TOTAL A7410 LIBRARY		124,141	134,015	135,195	66,133	136,602	136,602	0	1,407