## Minutes for a Ticonderoga Budget Workshop and any other Lawful Business held on October 27, 2022 commencing at 10:00 a.m.

**Present:** Mark Wright, Supervisor

Dave Woods, Councilman Joyce Cooper, Councilwoman Tom Thatcher, Councilman Tom Cunningham, Councilman Tonya M. Thompson, Town Clerk

**Others:** Rebecca Norton and Amy Beeman from the Finance Department

Supervisor Wright explained that this is our  $6^{th}$  and last Budget Workshop for the Preliminary Budget. He asked if the board had any questions or concerns.

Discussion was held on EMS services. There is no funding in the proposed budget for the Ti EMS. What will forming a District involve of the Town (insurance/hiring/firing...).

Discussion was held on positions in the Police Department, staffing and overtime. The board resolved at its Financial meeting just today to advertise for 2 part-time officers.

The Town did pass a Local Law to override the 2% Tax Cap; it appears that we will be going over, but some fund balance will be utilized to keep that as low as possible.

Workshop was closed at 10:55 a.m.

Respectfully submitted, Tonya M. Thompson, Town Clerk