Minutes for Ticonderoga's 2022 Budget Workshop with any other Lawful Business on October 13, 2021, commencing at 11:00 a.m.

Present: Joseph Giordano, Supervisor

Tom Cunningham, Councilman Joyce Cooper, Councilwoman Dave Woods, Councilman

Tonya M. Thompson, Town Clerk

Absent: Mark Russell, Councilman (Dave Woods left at noon)

Others: Mark Wright, Derrick Fleury and Eric Blanchard

Supervisor Giordano opened the meeting to explain that the board will review the Water and Sewer Department Budgets. He has met with Derrick Fleury and Eric Blanchard and they went over each line item individually including equipment. It is now the board's decision on where to set the Water and Sewer Rates. Much discussion was held on our debt and where rates are and where they will be going,— Sewer Rates will go up from \$140 a quarter to \$144 per quarter. Water rates will go from \$108 a quarter to \$112 per quarter.

Supervisor Giordano will finish filling out the employee portions of the budget such as retirement amounts, etc. We will be having another Budget workshop on Friday, October 15th at 8:00 a.m.

At the Regular Town Board meeting tomorrow night, we will announce the Public Hearing on Water/Sewer rate increases and the Public Hearing on the 2022 Ticonderoga Town Budget, which will be held on November 3rd at 6:00 p.m. We will also reschedule the Regular Town Board meeting to that date, as it falls on a holiday for its regular scheduled date of November 11. We will also discuss moving the Finance meeting up a week, to November 10, 2021 as that will fall on Thanksgiving for it's regular schedule date.

Workshop closed at 1:10 p.m.

Respectfully submitted, Tonya M. Thompson, Town Clerk